

**STATE OF MARYLAND**  
**Statement of Changes in Budgetary Fund Balances (a)**  
**for the Fiscal Year ended June 30, 1979**

	General Fund	Special Fund	Federal Fund
Balance July 1, 1978 .....	\$ 185,152,561.64	\$ 138,393,080.44	\$ 31,596,880.32
Increases:			
Revenues (Exhibit A-1) .....	2,387,292,026.81	1,016,272,942.64	785,148,265.92
Transfers-Net .....	55,538,962.05	(7,657,167.61)	(26,233,943.71)
Total .....	2,442,830,988.86	1,008,615,775.03	758,914,322.21
Total Available .....	2,627,983,550.50	1,147,008,855.47	790,511,202.53
Decreases:			
Appropriations (Exhibit B) .....	2,366,424,150.00	1,213,229,433.24	819,426,962.00
Less: Variances (Exhibit B) .....	57,437,666.48	133,746,609.95	48,295,954.67
Expenditures and Encumbrances (Exhibit B) .....	2,308,986,483.52	1,079,482,823.29	771,131,007.33
Balance, June 30, 1979 .....	\$ 318,997,066.98	\$ 67,526,032.18	\$ 19,380,195.20
Reserve to Supplement 1980 Fiscal Year Appropriations .....	\$ 229,323,773.00		
Unappropriated .....	89,673,293.98	\$ 67,526,032.18	\$ 19,380,195.20
Balance June 30, 1979 .....	\$ 318,997,066.98	\$ 67,526,032.18	\$ 19,380,195.20

(a) Does not include Loan Fund (Exhibit D-1) and Annuity Bond Fund (Exhibit D-2)

**EXHIBIT C**